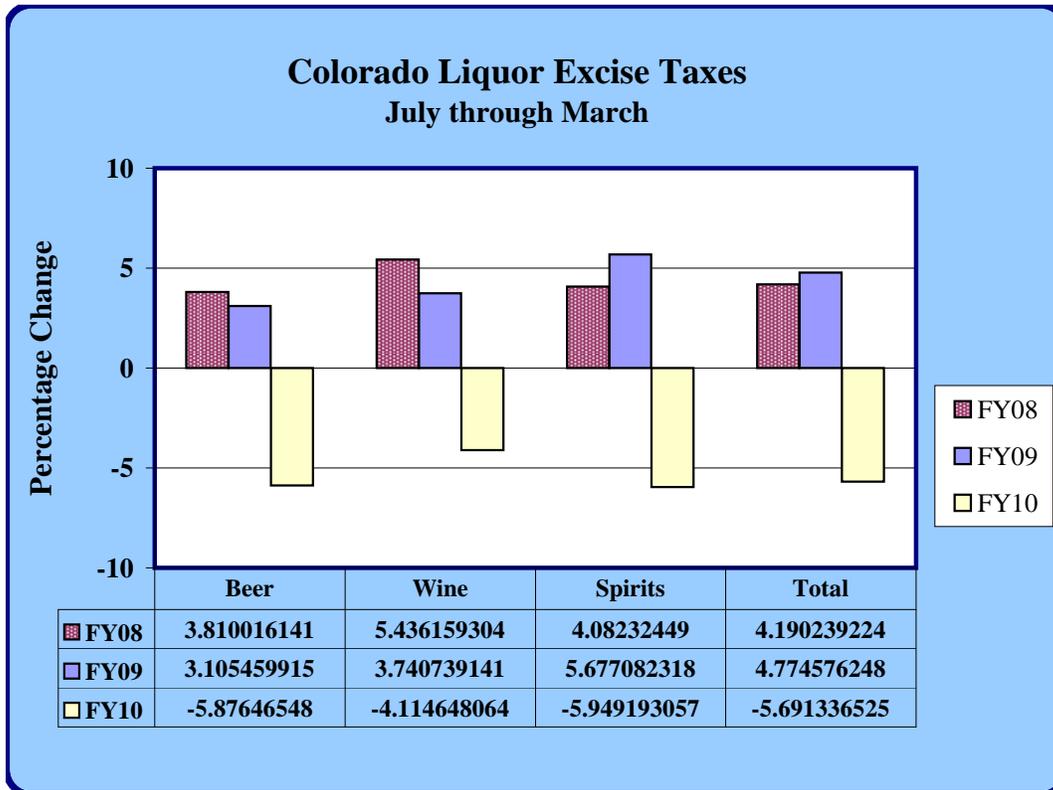


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	March 2008	March 2009	March 2010
State License Fees	\$ 198,842	\$ 197,660	\$ 221,469
Local License Fees	188,541	204,459	202,349
Total Excise Tax	3,394,654	2,958,610	2,240,687
Total	\$ 3,782,036	\$ 3,360,728	\$ 2,664,505

Revenue and Consumption During March 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 29,622	370,269
Repeal Beer	689,036	8,612,953
Spirituous Liquors	1,220,961	535,269
Hard Cider	1,325	16,558
Wine	262,690	946,757
Wine Surcharge	35,810	
Colorado Winery Surcharge	1,194	
Grape Excise	51	
Total	\$ 2,240,687	10,481,806

Excise Taxes Collected on Spirituous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 2,547,795	\$ 1,852,410	\$ (695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September	1,821,385	1,822,849	1,464	0.1
October	1,830,717	1,157,461	(673,256)	(36.8)
November	1,814,566	2,579,835	765,269	42.2
December	2,579,199	2,587,317	8,118	0.3
January	1,325,765	1,441,580	115,815	8.7
February	1,609,846	1,557,222	(52,624)	(3.3)
March	1,823,679	1,220,961	(602,719)	(33.0)
April				
May				
June				
Totals	\$ 17,117,741	\$ 16,099,373	\$ (1,018,367)	(5.9)

Excise Taxes Collected on Vinous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 510,388	\$ 390,868	\$ (119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September	377,065	386,257	9,193	2.4
October	386,807	252,663	(134,144)	(34.7)
November	377,905	544,210	166,305	44.0
December	537,816	515,416	(22,399)	(4.2)
January	304,694	332,319	27,625	9.1
February	356,526	369,713	13,187	3.7
March	369,302	301,069	(68,233)	(18.5)
April				
May				
June				
Totals	\$ 3,599,628	\$ 3,451,516	\$ (148,112)	(4.1)

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 1,008,504	\$ 884,741	\$ (123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September	793,797	758,923	(34,874)	(4.4)
October	736,411	620,071	(116,340)	(15.8)
November	621,882	673,542	51,660	8.3
December	651,958	638,322	(13,636)	(2.1)
January	694,067	523,104	(170,963)	(24.6)
February	645,032	802,099	157,067	24.4
March	765,629	718,658	(46,971)	(6.1)
April				
May				
June				
Totals	\$ 6,814,552	\$ 6,414,098	\$ (400,455)	(5.9)
Grand Total	\$ 27,531,921	\$ 25,964,987	\$ (1,566,934)	(5.7)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.